

# Gas Tax Increase? You think we need a Gas Tax Increase?

<http://www.dot.state.mn.us/funding/documents/snapshot.pdf>

\$ in rounded millions	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	From FY2015	
	Actual	Actual	Actual	Actual	MnDOT Proj	MnDOT Proj	MnDOT Proj	MnDOT Proj									
Gas Tax:	\$847	\$860	\$878	\$888	\$897	\$901	\$902	\$904	\$908	\$911	\$913	\$916	\$919	\$922	\$925		
					\$9	\$4	\$1	\$2	\$4	\$3	\$2	\$3	\$3	\$3	\$3	\$37	4.2%
					Projected Rate increase:	1.01%	0.45%	0.11%	0.22%	0.45%	0.31%	0.27%	0.31%	0.33%	0.31%	0.31%	
Tabs:	\$580	\$623	\$652	\$686	\$722	\$755	\$786	\$811	\$846	\$880	\$914	\$949	\$987	\$1,026	\$1,067		
					\$36	\$33	\$31	\$25	\$35	\$34	\$34	\$35	\$38	\$39	\$40	\$381	55.5%
					Projected Rate increase:	5.25%	4.57%	4.11%	3.18%	4.28%	4.03%	3.90%	3.85%	4.01%	3.95%	3.93%	
MVST:	\$335	\$359	\$384	\$417	\$428	\$463	\$494	\$516	\$544	\$578	\$611	\$645	\$681	\$721	\$762		
					\$11	\$35	\$31	\$22	\$28	\$34	\$33	\$33	\$37	\$39	\$41	\$345	82.6%
					Projected Rate increase:	2.64%	8.18%	6.70%	4.45%	5.49%	6.20%	5.71%	5.47%	5.72%	5.77%	5.67%	
Other:	\$3	\$2	\$3	\$5	\$5	\$6	\$7	\$8	\$9	\$10	\$12	\$14	\$16	\$18	\$21		
					\$0	\$1	\$1	\$1	\$1	\$1	\$2	\$2	\$2	\$2	\$3	\$16	315.2%
					Projected Rate increase:	0.00%	20.00%	16.67%	14.29%	12.74%	15.92%	14.90%	14.46%	14.51%	14.95%	14.71%	
Total Revenue:	\$1,765	\$1,844	\$1,917	\$1,996	\$2,052	\$2,125	\$2,189	\$2,239	\$2,307	\$2,379	\$2,451	\$2,524	\$2,604	\$2,687	\$2,774		
					\$56	\$73	\$64	\$50	\$68	\$72	\$71	\$73	\$80	\$84	\$87	\$778	39.0%
																Outpacing inflation:	\$267 52.2%

If Revenue kept pace with the Rate of Inflation:																	
		1,800	1,837	1,876	1,915	1,956	1,999	2,043	2,088	2,134	2,181	2,230	2,281	2,333	2,387		
					\$40	\$41	\$43	\$44	\$45	\$46	\$48	\$49	\$50	\$52	\$54	\$511	27.2%
					Projected Rate increase:	2.13%	2.14%	2.17%	2.19%	2.16%	2.17%	2.17%	2.17%	2.17%	2.17%		

% Rev Gas Tax:	48%	47%	46%	44%	44%	42%	41%	40%	39%	38%	37%	36%	35%	34%	33%		
% Rev All Other:	52%	53%	54%	56%	56%	58%	59%	60%	61%	62%	63%	64%	65%	66%	67%		